

# EQUITY IN ATHLETICS DISCLOSURE Reporting Period 7/01/15- 6/30/16

Embry-Riddle Aeronautical University offers collegiate athletic programs for both men and women. The university continues to be a predominately male student population. More female students are choosing ERAU and the university continues to add women's athletic programs.

This disclosure reports participation rates, financial support along with additional information on both men's and women's intercollegiate athletic programs.

#### **Daytona Beach Campus**

Organizational Classification: NCAA Division II without Football

### **Enrollment Information**

Undergraduate Students	Number	Percent
Male	3945	81%
Female	929	19%
Total	4874	100%

<sup>\*</sup> IPEDS Data

### **Athletic Programs**

Program	Men's Team  Participants	Women's Team Participants	
Baseball	39		
Basketball	14	15	
Golf	12	9	
Soccer	24	21	
Softball		15	
Tennis	12	9	
Track & Field/X-Country	51	35	
Volleyball		13	
Total	152	117	

### **Operating Expenses**

Program	Men's Team	Women's Team	Total
Baseball	\$77,444		\$77,444
Basketball	\$181,812	\$71,232	\$253,044
Golf	\$46,503	\$46,789	\$93,292
Soccer	\$47,702	\$45,663	\$93,365
Softball		\$51,758	\$51,758
Tennis	\$25,531	\$19,261	\$44,792
Track & Field/X-Country	\$57,113	\$41,014	\$98,127
Volleyball		\$58,453	\$58,453
Total	\$436,105	\$334,170	\$770,275

### **Head Coaches**

_	Men's Teams	Men's Teams	Women's	Women's Teams
Programs	Full Time	Part Time	Teams	Part Time
			Full Time	
Baseball	1			
Basketball		1	1	
Golf	1		1	
Soccer	1		1	
Softball			1	
Tennis		1		1
Track & Field/X-Country		1		1
Volleyball			1	
Totals	3	3	5	2

### **Assistant Coaches**

Programs	Men's Teams Full Time	Men's Teams Part Time	Women's Teams Full Time	Women's Teams Part Time
Baseball		3		
Basketball	1	1	1	1
Golf				
Soccer	1	1	1	1
Softball			1	1
Tennis		1		1
Track & Field/X-Country		5		5
Volleyball				1
Totals	2	11	3	10

## **Recruiting Expenditures**

Teams	Amount	Percent
Men's	\$13,770	46%
Women's	\$15,844	54%
Total	\$29,614	100%

## **Revenue Generated and Expenses**

Teams	Revenue	Percent	Expense	Percent
Men's	\$3,682,650	38%	\$3,682,650	39%
Women's	\$3,231,809	33%	\$3,231,809	34%
Not Allocated by Gender	\$2,820,162	29%	\$2,611,173	27%
Total	\$9,734,621	100%	\$9,525,632	100%

## **Athletically Related Student Aid**

Teams	Amount	Percent
Male Athletes	\$1,627,575	47%
Women Athletes	\$1,857,457	53%
Total	\$3,485,032	100%

# **Average Head Coaches' Salaries**

Team	Average	Head Coaches
Men's Teams	\$104,202	6
Women's Teams	\$52,569	7

## **Average Assistant Coaches' Salaries**

Team	Average	Assistant Coaches
Men's Teams	\$24,001	9
Women's Teams	\$18,975	9



# EQUITY IN ATHLETICS DISCLOSURE Prescott Campus

Organizational Classification: NAIA Division I (Men's Basketball is Division II)

### **Enrollment Information**

Undergraduate Students	Number	Percent
Male	1603	77%
Female	479	23%
Total	2082	100%

<sup>\*</sup> IPEDS Data

## **Programs**

Program	Men's Team  Participants	Women's Team Participants
Basketball	11	
Cross Country	17	10
Golf	8	7
Soccer	24	26
Softball		16
Volleyball		13
Wrestling	22	
Total	82	72

## **Operating Expenses**

Program	Men's Teams	Women's Teams	Totals
Basketball	\$71,225		\$ 71,225
Cross Country	\$21,216	\$21,216	\$ 42,432
Golf	\$44,616	\$44,612	\$ 89,228
Soccer	\$54,331	\$56,810	\$ 111,141
Softball			\$ -
Volleyball		\$49,123	\$ 49,123
Wrestling	\$63,705		\$ 63,705
Total	\$183,868	\$171,761	\$ 355,629

Programs	Men's Teams Full Time	Men's Teams Part Time	Women's Teams	Women's Teams Part Time
			Full Time	
Basketball	1			
Cross Country	1		1	
Golf	1		1	
Soccer	1		1	
Softball			1	
Volleyball			1	
Wrestling	1			
Total	5	0	5	0

## **Assistant Coaches**

	Men's Teams	Men's Teams	Women's	Women's Teams
Programs	Full Time	Part Time	Teams	Part Time
			Full Time	
Basketball		1		
Cross Country				1
Golf		1		1
Soccer				1
Softball				1
Volleyball				1
Wrestling		1		
Total	0	3	0	5

## **Recruiting Expenditures**

Teams	Amount	Percent
Men's	\$17,489	44%
Women's	\$21,955	56%
Total	\$39,444	100%

## **Revenue Generated and Expenses**

Teams	Revenue	Percent	Expense	Percent
Men's	\$1,391,371	40%	\$1,369,515	40%
Women's	\$1,479,817	43%	\$1,465,517	43%
Not Allocated by Gender	\$565,687	16%	\$553,887	16%
Total	\$3,436,875	100%	\$3,388,919	100%

## **Athletically Related Student Aid**

Teams	Amount	Percent
Male Athletes	\$742,264	48%
Women Athletes	\$805,429	52%

Total	\$1,547,693	100%

## **Average Head Coaches' Salaries**

Team	Average	Head Coaches
Men's Teams	\$42,773	5
Women's Teams	\$42,594	5

## **Average Assistant Coaches' Salaries**

Team	Average	Assistant Coaches
Men's Teams	\$3,000	2
Women's Teams	\$3,000	3